

BETHEL

BETHEL COMMUNITY DEVELOPMENT CORPORATION, INC.



"Compassionate Care For Our Community Through Collaborative Partnerships."

ANNUAL REPORT

**September 2014
- September 2015**

**"Compassionate Care For Our Community
Through Collaborative Partnerships."**

From the Executive Director and Program Director



Executive Director
Erica Schapiro

Our second year was a year of connecting with schools, business, community based organizations and community leaders.

The process began September of 2013, when the White House Office of National Drug Control Policy award us with federal dollars to manage the Drug Free Community Program in the 78218 zip code area of San Antonio. Our focus is to reduce substance abuse among youth by collaborating with community sector leaders. Our sector leaders are comprised of parents, youth, businesses, media, schools, youth serving organizations, Law enforcement, Civic Healthcare, religious and government agencies.

Some of our connections include Bethel International Christian Fellowship, South Texas High Intense Drug Traffic Area, University Hospital System Trauma Department, State Representative Terry Canales, Cowboys Dance Hall, St. Mary University, The University of the Incarnate Word, and Cox Radio to mention a few.

These connections have helped us strengthen the prevention efforts in our community to prevent the terrible consequences associated with drug use among youth.



Pastor/Commissioner
Keely H. Petty

Bethel Prevention Coalition Target Area 78218

Population: 32,000
Households: 526
Households by type
Family
381 (72.4%) Family households

Our DFC Schools:

Krueger Middle School
Ed White Middle School
Roosevelt High Schools
Races in zip code 78218
8,701 White population
5,416 Black population
111 American Indian population
1,022 Asian population
59 Native Hawaiian and
Other Pacific Islander population
56 Some other race population
522 Two or more races population
16,030 Hispanic or Latino population

"A Year of Connections"

"Creating A Safe, Healthy Drug Free Community."

2014 Advisory Board Members



Linda P. King
Board President



Rose Williams
Secretary



Darryl Boyce
Vice President



Donna Wells
Director



Keith Green
Treasurer



**Bethel
Prevention**
Coalition

Continuing to Connect

The Bethel Community Development Corporation Inc. is alignment with Drug Free Communities National Strategic Plan.

BETHEL MISSION STATEMENT:

Establish and strengthen collaboration among communities, public and private non-profit agencies; as well as federal, state, local and tribal government to support the efforts of community coalitions working to prevent and reduce substance use among youth.

BETHEL VISION STATEMENT:

Reduce substance use among youth and over time, reduce substance abuse among adults by addressing the factors in a community that increase the risk of substance abuse and promoting the factors that minimize the risk of substance abuse

"Creating A Safe, Healthy Drug Free Community."



Celebrated Successes in 2014-2015



1st Annual DFC Faith Summit



Mr. Charles Reynolds from SAMHSA sharing with attendees at the South Texas HIDTA and Community/Faith-Based Coalitions Demand Reduction and Prevention Summit about the importance of prevention



Bethel Prevention Coalition Drug Free Communities' interview at TBN with Mr. Gracia of High Intensity Drug Trafficking Area (HIDTA). The interview focus on collaboration between BPC and HIDTA



Oak Manor Apartment Housing and Community Services, Inc. National Kick Butts Day Event 2015 #KickButts



Training Forum on Substance and Alcohol Abuse for North East Independent School Teachers, and Family Specialist!

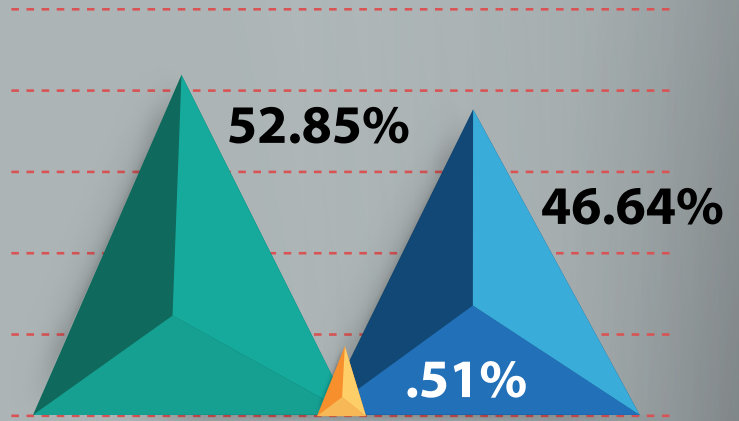


Focus Group on determining effective messages for Youth Substance Abuse!





Bethel Prevention Coalition



| SOURCE OF FUNDING | TOTALS | % TOTALS |
|-----------------------|-------------------|-------------|
| Total Funding | 271,734.76 | 100% |
| Contributions: | 1,393.46 | .51% |
| Inkind Contributions: | 143,602.60 | 52.85% |
| Source of Funding | 126,738.70 | 46.64% |



| EXPENSES | TOTALS | % TOTALS |
|-------------------------------------|-------------------|-------------|
| Total Expenses | 267,563.37 | 100% |
| Contract Services | 35,540.00 | 13.28% |
| Donated Goods & Services | 143,602.60 | 53.67% |
| General & Administration Operations | 58,018.66 | 21.68% |
| Facilities and Equipment | 17,113.87 | 6.40% |
| Travel and Meetings | 10,521.89 | 3.93% |
| Other Expenses | 2,766.35 | 1.03% |

Celebrated Successes in 2014-2015



Bethel Prevention Coalition
Prevention Prophets working at
the Prescription Drug Take Back
event together with the DEA and
Cowboys Dance Hall.



Bethel Prevention Drug Free
Communities Strategic Prevention
Framework Training with Dr.
Dorinda Rolle!



Dr. Dorinda Rolle provide Strategic
Prevention framework Training to
DFC Sector Reps and Community
leaders



Building Capacity taking DFC into
Montgomery Elementary School
outside our target area.



State Representative Terry Canales
holding House Bill 461 mandated
that kids under 3 years of age
should not be riding in a car with
second hand smoke.



Our Government Sector
Representative District 2
Councilman Alan Warrick saluting
our program director appointment
to the Mayors Commission on the
Status of Women.

"Creating A Safe, Healthy Drug Free Community."



Bethel Prevention

C o a l i t i o n



International
Christian Fellowship

